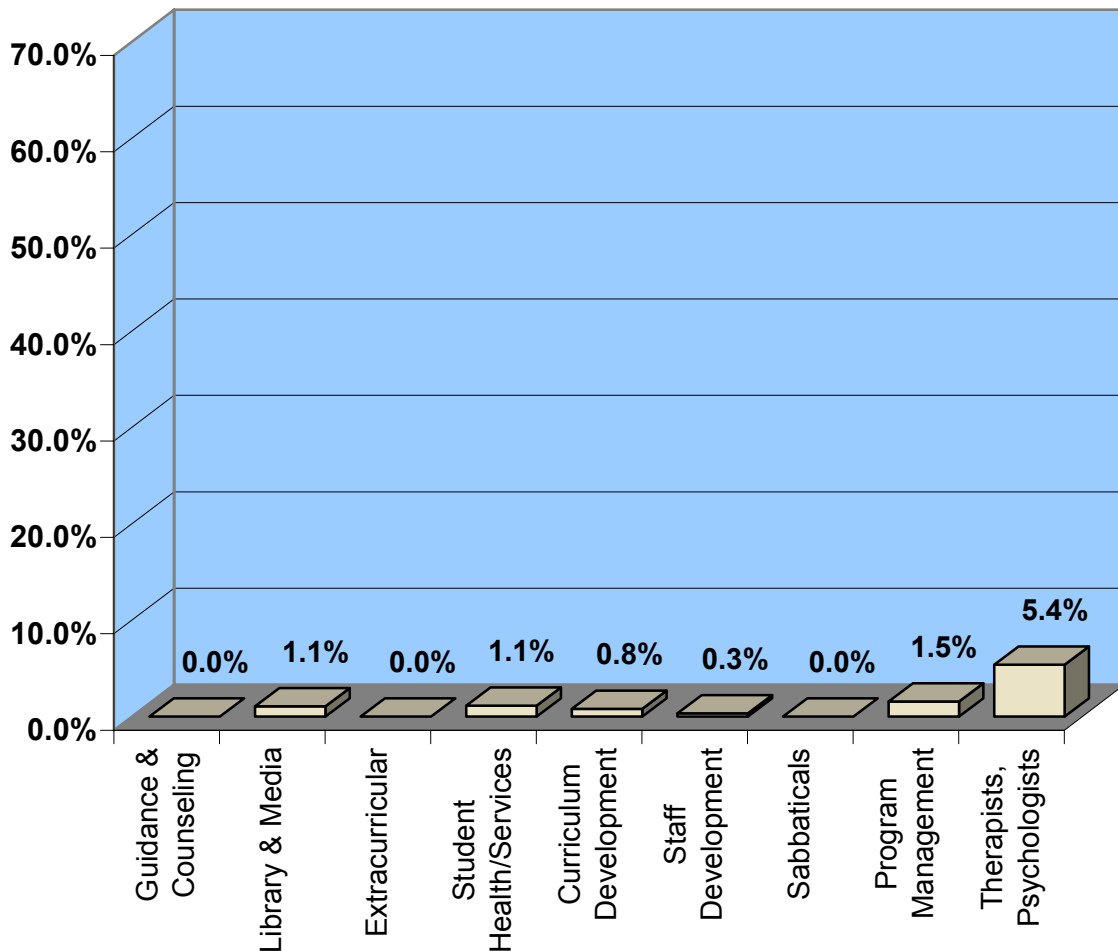


The Compass School

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 74	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$9,071	\$123	1.1%
Extracurricular	\$0	\$0	0.0%
Student Health & Services	\$9,706	\$131	1.1%
Curriculum Development	\$6,706	\$91	0.8%
Staff Development & Support	\$2,703	\$37	0.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$13,184	\$178	1.5%
Therapists, Psychologists, et al	\$46,056	\$622	5.4%
Instructional Support Expenditures	\$87,425	\$1,181	10.2%
Total District Expenditures	\$856,608	\$11,576	100.0%